HOUSE AMENDMENTS TO HOUSE BILL 5043

By JOINT COMMITTEE ON WAYS AND MEANS

June 12

On page 1 of the printed bill, delete lines 5 through 28 and delete pages 2 and 3 and insert: 1 2 "SECTION 1. There are appropriated to the Water Resources Department, for the 3 biennium beginning July 1, 2023, out of the General Fund, the following amounts, for the following purposes: 4 5 **Administrative services \$ 11,791,180** 6 **(2)** Field services \$ 21,709,810 7 **(3)** Water rights and adjudications \$ 5,097,469 Technical services...... \$ 15,675,839 Director's office...... \$ 12,871,815 10 "SECTION 2. Notwithstanding any other law limiting expenditures, the amount of 11 12 \$15,073,140 is established for the biennium beginning July 1, 2023, as the maximum limit for 13 payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Water Resources Department for debt service. 14 "SECTION 3. Notwithstanding any other law limiting expenditures, the following amounts 15 16 are established for the biennium beginning July 1, 2023, as the maximum limits for payment 17 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and in-18 cluding federal funds received under cooperative agreements with or contracts from the Bureau of Reclamation of the United States Department of the Interior, the United States 19 20 Army Corps of Engineers, the United States Geological Survey, the Bonneville Power Ad-21 ministration and the National Fish and Wildlife Foundation, but excluding lottery funds and 22 federal funds not described in this section, collected or received by the Water Resources 23 Department, for the following purposes: 24 Administrative services \$ 2,139,346 Field services \$ 2,961,408 25 **(2) (3)** Water rights and 26 27 adjudications \$ 4,286,335 Technical services...... \$ 3,559,895 28 **(4)** Director's office...... \$ 77,568,389 29 "SECTION 4. Notwithstanding any other law limiting expenditures, the following amounts 30 31 are established for the biennium beginning July 1, 2023, as the maximum limits for payment 32 of expenses from federal funds other than those described in section 3 of this 2023 Act, collected or received by the Water Resources Department, for the following purposes: 33

25,000

75,000

(1)(2)

34

35

Administrative services \$

Field services \$

1	(3)	Water rights and		
2		adjudications	\$	25,000
3	(4)	Technical services	\$	553,315
4	(5)	Director's office	\$	25,000
5	" <u>SE</u>	CTION 5. Notwithstanding any ot	her	law limit

"SECTION 5. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2023, as the maximum limits for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department, for the following purposes:

10	purposes:					
11	(1)	Grant to Umatilla County				
12		for the Ordnance Regional				
13		Water Infrastructure Project	\$	6,000,000		
14	(2)	Place-based planning				
15		activities	\$	800,000		
16	(3)	Assistance to local				
17		governments with meeting				
18		fish passage requirements				
19		for dam upgrade projects	\$	500,000		
20	(4)	Support for the water				
21		measurement cost-share				
22		program	\$	1,000,000		
23	(5)	Supplement fee-based services				
24		pending development of				
25		sustainable, long-term				
26		funding mechanisms	\$	1,500,000		

(6) Provision of contracted
services to perform flood
methodology and inundation
assessments for dams and
engineering analyses on dams.. \$ 2,500,000

(7) Purchase and deployment of surface and ground water data collection equipment...... \$ 2,600,000

"SECTION 6. Notwithstanding any other law limiting expenditures, the amount of \$1,000,000 is established for the biennium beginning July 1, 2023, as the maximum limit for payment of expenses by the Water Resources Department from American Rescue Plan Act Coronavirus State Fiscal Recovery Fund moneys received by the Oregon Department of Administrative Services and transferred to the Water Resources Department and deposited in the Water Well Abandonment, Repair and Replacement Fund established in ORS 537.766, for the purpose of carrying out the program purposes described in ORS 537.767.

"SECTION 7. This 2023 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2023 Act takes effect July 1, 2023."

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